

1 - Fiscal Year 2 - Budgeted 3 - Pounds Moved 4 - Remaining Budget

FREIGHT BUDGET		# of pounds	Stipend for Freight	Budget
				<i>Beginning bal.</i>
FY19	Feb 2019	6,697	535.76	\$6,000.00 2
1	Mar 19	8,074	645.92	
	Apr 19	9,220	737.60	
	May 2019	9,323	745.84	
	June 2019	<u>11,673</u>	<u>933.84</u>	<i>Ending bal.</i>
Total for FY19		3 44,987	\$3,598.96	4 \$2,401.04
				<i>Beginning bal.</i>
FY20	July 2019	10,242	819.36	\$8,000.00
	August 2019	9,550	764.00	
	Sept 2019	6,936	554.88	
	Oct 19	8,751	700.80	
	Nov 19	7,048	563.84	
	Dec 19	5,400	432.00	
	Jan 20	4,116	329.28	
	Feb 20	7,610	608.80	
	March 2020	7,212	576.96	
	April 2020	8,364	669.12	
	May 2020	8,955	716.40	
	June 2020	<u>9,116</u>	<u>729.28</u>	<i>Ending bal.</i>
Total for FY20		84,549	\$7,464.72	\$535.28
				<i>Beginning bal.</i>
FY21	July 2020	9,404	752.32	\$8,000.00
	Aug 20	9,109	728.72	
	Sept 2020	8,822	705.76	
	Oct 20	9,489	759.12	
	Nov 20	10,946	875.68	
	Dec 20	8,125	650.00	
	Jan 21	10,712	856.96	

FREIGHT BUDGET	# of pounds	Stipend for Freight	Budget
Feb 21	7,587	606.96	
Mar 21	8,271	661.68	
Apr 21	10,604	848.32	
May 2021	11,431	914.48	
June 2021	<u>11,345</u>	<u>907.60</u>	<i>Ending bal.</i>
Total for FY21	115,845	\$9,267.60	(\$1,267.60)
			<i>Beginning bal.</i>
FY22 July 2021	11,178	894.24	\$8,000.00
Aug 21	14,335	1,146.80	
Sept 2021	<u>10,279</u>	<u>822.32</u>	
Total to date FY22	35,792	\$2,863.36	<i>Projected end bal.</i>
Projected year end total -	143,168	\$11,453.44	(\$3,500.00)